

## 2007- 2010 Budgets for Statewide Library Programs

<b>Budget*</b>	<b>2007</b>	<b>2008</b>	<b>% Change</b>			
State Aid	\$8,665,000	\$8,665,000	0.00%			
Network Aid	\$4,777,000	\$4,777,000	0.00%			
Virtual Aid	\$1,300,000	\$1,300,000	0.00%			
NJKI	\$3,000,000	\$2,000,000	-33.33%			
<b>Total Statewide Programs</b>	<b>\$17,742,000</b>	<b>\$16,742,000</b>	<b>-5.64%</b>			
<b>Budget*</b>	<b>2008</b>	<b>2009</b>	<b>% Change</b>			
State Aid	\$8,665,000	\$7,973,000	-7.99%			
Network Aid	\$4,777,000	\$4,777,000	0.00%			
Virtual Aid	\$1,300,000	\$1,300,000	0.00%			
NJKI	\$2,000,000	\$2,000,000	0.00%			
<b>Total Statewide Programs</b>	<b>\$16,742,000</b>	<b>\$16,050,000</b>	<b>-4.13%</b>			
<b>Budget*</b>	<b>2009</b>	<b>2010 First</b>	<b>% Change</b>	<b>2010 Second</b>	<b>% Change</b>	<b>2010 % Change Total</b>
State Aid	\$7,973,000	\$7,176,000	-10.00%	\$7,176,000		-10.00%
Network Aid	\$4,777,000	\$4,299,000	-10.01%	\$3,926,000	-8.68%	-17.81%
Virtual Aid	\$1,300,000	\$1,170,000	-10.00%	\$1,053,000	-10.00%	-19.00%
NJKI	\$2,000,000	\$1,059,000	-47.05%	\$828,000	-21.81%	-58.60%
<b>Total Statewide Programs</b>	<b>\$16,050,000</b>	<b>\$13,704,000</b>	<b>-14.62%</b>	<b>\$12,983,000</b>	<b>-5.26%</b>	<b>-19.11%</b>
<b>Budget*</b>	<b>2007</b>	<b>2010 (Both Cuts)</b>	<b>% Change</b>			
State Aid	\$8,665,000	\$7,176,000	-17.18%			
Network Aid	\$4,777,000	\$3,926,000	-17.81%			
Virtual Aid	\$1,300,000	\$1,053,000	-19.00%			
NJKI	\$3,000,000	\$828,000	-72.40%			
<b>Total Statewide Programs</b>	<b>\$17,742,000</b>	<b>\$12,983,000</b>	<b>-26.82%</b>			
<b>*Does not include state library operations</b>						